## Appendix 1



## Key to KPI Status

Green (G) - KPI is at or above target
Amber (A) - KPI is below target, but not for three consecutive months, so action plan has not been triggered
Red ( $\mathbf{R}$ ) - KPI is below target, had has been for three consecutive months, triggering action plan

| Year | 2020 | 2020 | 2020 | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct |
| A: (KPI-SC1) <br> Referrals - <br> Level 4 <br> decision <br> within 24 <br> hours | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G |
| B: (KPI-SC2) <br> S17 <br> Assessments <br> completed <br> within 45 <br> days | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G |
| C: (KPI-SC3) <br> Proportion of Children <br> Subject to CP <br> Plan with <br> Plan in Place | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G |
| D: (KPI-SC4) ICPCs completed within 15 days | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G |
| E: (KPI-SC5) <br> Proportion of children who became the subject of a Child <br> Protection Plan for a second or subsequent time within 2 years | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G |
| $\begin{aligned} & \hline \text { F: (KPI-SC6) } \\ & \text { RCPCs } \end{aligned}$ | A | A | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G |

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| completed within timescale |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| G: (KPI-SC7) <br> Proportion of children subject to a Child <br> Protection <br> Plan seen <br> within 20 <br> days | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G |  |
| H: (KPI-SC8) \% Children Looked After Reviews in timescale | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | A | G | G | G | G | G | G | G | G |  |
| I: (KPI-SC9) Looked After Children with up to date Care Plan/Pathway Plan | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G |  |
| J: (KPI-SC10) \% Looked After Children who had a visit (in person) within timescale (30 days/60 days) | R | R | R | R | R | R | R | G | G | G | G | G | G | G | G | G | G | G | G | G | G | A | A | R | G | G | G | G | G | G | G | G | G | G | G | G | G |
| K: (KPI-SC11) <br> \% Children <br> Open for assessment or plan without an allocated worker for 5 days | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G |
| L: (KPI-SC12) \% of Care Leavers open to services with an up to date pathway plan (age 1825) | R | R | R | R | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | A | G | G | G |

## Appendix 1

| M: (KPI-EH1) <br> \% of annual target reached for successful claims under the "Troubled Families" programme | R | R | R | R | R | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | A |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| N: (KPI-ED1) <br> Percentage <br> of EHCP <br> requests <br> received <br> where review <br> decisions <br> have been <br> made within <br> 6 weeks | R | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G | G |
| O: (KPI-ED2) Percentage of Education Health and Care Plan decisions made within 16 weeks | G | G | G | G | G | G | G | G | G | G | G | A | A | R | R | R | R | R | G | G | A | A | R | R | R | R | R | R | R | R | R | R | R | R | G | G | G |
| P: (KPI-ED3) <br> Percentage of Education Health and Care Plans completed within 20 weeks | G | G | G | G | G | G | G | G | G | G | G | G | A | A | R | R | R | R | R | G | G | A | A | R | R | R | R | R | R | R | R | R | R | R | R | R | R |
| Q: (KPI-ED4) Percentage of Statutory Advice Reports (all types) for EHCP Needs Assessment submitted within 6 weeks of request sent | R | R | R | R | R | G | G | G | G | A | G | A | A | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R | R |

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