#### <u>Appendix 1 - Worcestershire Children First – Company Key Performance Indicators from October 2020 to October 2023</u>

The table below shows the monthly RAG rating for each Worcestershire Children First KPI from October 2020 through to October 2023. It should be noted that this includes periods of restricted practice due to COVID-19 restrictions.

#### **Key to KPI Status**

**Green (G)** – KPI is at or above target

Amber (A) – KPI is below target, but not for three consecutive months, so action plan has not been triggered

**Red (R)** – KPI is below target, had has been for three consecutive months, triggering action plan

Year	2020	2020	2020	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023
Month	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
A: (KPI-SC1) Referrals - Level 4 decision within 24 hours	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
B: (KPI-SC2) S17 Assessments completed within 45 days	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
C: (KPI-SC3) Proportion of Children Subject to CP Plan with Plan in Place	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
D: (KPI-SC4) ICPCs completed within 15 days	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
E: (KPI-SC5) Proportion of children who became the subject of a Child Protection Plan for a second or subsequent time within 2 years	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
F: (KPI-SC6) RCPCs	А	А	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G

completed within timescale																																					
G: (KPI-SC7) Proportion of children subject to a Child Protection Plan seen within 20 days	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
H: (KPI-SC8) % Children Looked After Reviews in timescale	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	А	G	G	G	G	G	G	G	G	G
I: (KPI-SC9) Looked After Children with up to date Care Plan/Pathway Plan	O	G	O	G	D	G	O	O	O	O	G	D	O	O	D	G	O	G	G	G	O	O	G	G	G	O	O	G	D	G	G	G	G	G	G	G	G
J: (KPI-SC10) % Looked After Children who had a visit (in person) within timescale (30 days/60 days)	R	R	R	R	R	R	R	G	G	G	G	G	G	G	G	G	G	G	G	G	G	A	А	R	G	G	G	G	G	G	G	G	G	G	G	G	G
K: (KPI-SC11) % Children Open for assessment or plan without an allocated worker for 5 days	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
L: (KPI-SC12) % of Care Leavers open to services with an up to date pathway plan (age 18- 25)	R	R	R	R	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	A	G	G	G

M: (KPI-EH1) % of annual target reached for successful claims under the "Troubled Families" programme	R	R	R	R	R	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	А
N: (KPI-ED1) Percentage of EHCP requests received where review decisions have been made within 6 weeks	R	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
O: (KPI-ED2) Percentage of Education Health and Care Plan decisions made within 16 weeks	G	G	G	G	G	G	G	G	G	G	G	А	А	R	R	R	R	R	G	G	А	Α	R	R	R	R	R	R	R	R	R	R	R	R	G	G	G
P: (KPI-ED3) Percentage of Education Health and Care Plans completed within 20 weeks	G	G	G	G	G	G	G	G	G	G	G	G	Α	А	R	R	R	R	R	G	G	Α	Α	R	R	R	R	R	R	R	R	R	R	R	R	R	R
Q: (KPI-ED4) Percentage of Statutory Advice Reports (all types) for EHCP Needs Assessment submitted within 6 weeks of request sent	R	R	R	R	R	G	G	G	G	Α	G	Α	А	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R	R

R: (KPI-ED6)																																					
Percentage																																					
of looked																																					
after children																																					
of school age	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G	G
with an up to																																					
date Personal																																					
Education																																					
Plan																																					